

Prides Crossing #4 HOA 2020-2021 Proposed Budget

<u>Account</u>	<u>Amount</u>
HOA Fees	44,652.00
Transfer Fee	1,500.00
Interest - Bank of the West	15.00
Total Income	\$ 46,167.00

Expenses

Maintenance - Contracts	8,500.00
Water	7,000.00
Maintenance - Extras	3,000.00
Snow Removal - Ice Melt / Sand	3,000.00
Electricity	300.00
Accounting / Bookkeeping	5,700.00
Advertising and Promotion	250.00
Bank Charges	100.00
Insurance - Property/Liability	3,900.00
Internet	720.00
Legal Fees	1,500.00
Miscellaneous	200.00
Office Supplies	500.00
PayPal Fees	700.00
Postage and Delivery	650.00
Social - X-mas, Garage Sale, Et	2,500.00
Virtual meeting software	100.00
Taxes & Licenses	100.00
Transfer to Reserve	7,447.00
Total Expenses	\$ 46,167.00
Net Income	\$ 0.00